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MEMORANDUM FOR: Special Operations Division, DDP

THROUGH: Deputy Director for Science and Technology *AP*

SUBJECT: Support of Proposed Special Project []

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1. In accordance with a request from SOD, this memorandum provides a chart outlining organization, personnel requirements, and annual cost estimates which are intended to provide minimum support for a proposed Special Project containing approximately [] These costs have been pro-rated to cover the fractional support requirements for the Special Project involved.

2. The estimates were based on the following assumptions:

a. The required support period will be 1 October through 30 April.

b. There will be flying operations five days per week, which will require a weather forecaster, a control tower operator, and navigational aids operators and maintenance personnel.

c. The following types of personnel will be a part of the Special Project complement, if required, and funds therefor are not included in the estimates:

- (1) Medical
- (2) Crash Rescue
- (3) POL
- (4) Supply

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SECRET

SECRET

25X1A

9078-68
Page 2

(5) Aircraft Maintenance

(6) Finance

(7) Staff Security

(8) Vehicle Maintenance

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d. Vehicle support, if required, will be a part of the Special Project package.

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3. There will be reasonably heavy activity [] during the period 1 October through 31 December. Support of the Special Project will have minimum impact on the supporting organization, and funding will be required only for feeding and housing of Special Project personnel. This would entail a weekly cost of [] for the three month period.

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4. During January, activity [] will be decreased drastically and the proposed Special Project must then absorb the full funding required to maintain the support organization []. It is estimated that the monthly cost will be approximately [] or a total for four months of []. The total estimated support cost including meals as indicated in paragraph 3 above is []. OSA has been allocated [] to maintain [] caretaker status through the end of June 1969. Of this, approximately [] will be required for the period subsequent to departure of the project. The remaining [] can be applied to project support costs, leaving a net additive funding requirement of [].

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5. Requirements for consumables have recently been received from Special Project monitors. Costs are as follows:

JP-4

750,000 Gal.

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Hydraulic Fluid, Mil
Spec 5606

28 Cases

Oil Mi. Spec 7808

56 Cases

25X1A

SECRET

SECRET

25X1A

☐-9078-68
Page 3

25X1A	Diesel Fuel	7,000 Gal.
	Fuel, 80 Octane	3,000 Gal.
	Oil, SAE 30	12 Cases
	TOTAL CONSUMABLES	
	TOTAL SUPPORT	
	GRAND TOTAL	

6. It is emphasized that the foregoing does not include special or general purpose vehicles (refueling units, power units, maintenance stands, tow trucks, etc.). If requirements for these types of equipment are not to be met from proposed project resources but to be retained from present OSA assets ☐, OSA must be advised in detail as soon as possible so that arrangements may be made. If the plan to commence operations ☐ on 1 October is firm, notification to this effect, plus the necessary funding, must be received immediately to allow sufficient time for programming support and for procurement of operating supplies and their delivery ☐. This is particularly true of JP-4 in view of the large quantity required.

7. If it is deemed desirable to operate the proposed special project ☐ it will be necessary for OSA to contact the cognizant office supervising the present activity ☐ to determine whether the two projects are compatible from a security standpoint. If this determination is favorable, the proposed project can be supported as indicated above.

DONALD H. ROSS
Brigadier General, USAF
Director of Special Activities

Attachment:

1 Chart of Support Costs

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